

Institutional Effectiveness/Strategic Planning/Budgeting Process Annual Timeline

June – July

Status Review of current strategic priorities by the College Leadership Team

August - September

Feedback from the College Quality Council to Divisions & Units regarding their Institutional Effectiveness Plans

Academic programs and administrative educational support units meet to finalize their current academic year institutional effectiveness plans

August – November

Development/Revision/Update of strategic priorities by major college constituent groups:

Faculty	August – October
Staff	August – October
Students	August - October
College Quality Council	November
College Leadership Team	November
Campus Advisory Committees	November
Board of Directors	November

December

Approval of college strategic priorities by the Board of Directors

January – February

Analysis of Institutional Effectiveness Assessment of Results by all academic areas and administrative/educational support service areas for the previous calendar year

February - April

Development of the budget plan by the College Leadership Team with input from all areas and based upon institutional effectiveness results and strategic priorities

March

Submission of institutional effectiveness assessment of results reports, including recommendations for improvement, to the College Quality Council

Review of institutional effectiveness assessment of results reports by the College Quality Council

Findings and Recommendations Report submitted by the College Quality Council to the College Leadership Team based upon an analysis of the assessment of results reports submitted from all academic programs and academic/administrative support areas

May

Institutional Effectiveness Plans for the next academic year to be submitted to the College Quality Council

Review of all Institutional Effectiveness Plans by the College Quality Council with feedback to all Divisions and Units

Annual review of the College Mission Statement by the College Quality Council

Review by the College Quality Council of the Program Review Committee Report.

Annual report submitted to the College president regarding the work of the College Quality Council

June

Approval of college budget by the Board of Directors