

INSTITUTIONAL CORE INDICATORS OF EFFECTIVENESS FINAL DATA FOR FALL 2003

8 January, 2004

DEMOGRAPHIC CHARACTERISTICS																			
Student Home Campus	Female	Male	Unknown	Grand Total		American Indian/Alaskan Native	Asian/Pacific Islander	Black	Hispanic	N/A	White	(blank)	Grand Total		<22	22+	Total*	Community Participation Rate	
																		<22	22+
JFC	3764	2222		5986		19	126	1456	154	1259	2972		5986		1072	3093	4165	<22	22+
JFCCA	193	80		273			2			46	223		273		118	153	271	1.45%	1.12%
JFCSC	162	110		272			4	12	2	64	188	2	272		161	95	256		
JFCSW	1786	1354	1	3141		6	15	147	35	785	2152	1	3141		1129	1283	2412		
JFT	955	1933		2888		5	13	274	19	1414	1162	1	2888		984	1442	2426		
JFTLA		173		173		2		16	2	95	55	3	173		7	166	173		
JFTLL	2	89		91			1	12		53	25		91			89	89		
JFTMA	2	40		42		1		7	1	21	12		42		4	38	42		
JFTPV	98			98		2		16		15	64	1	98			97	97		
JFTRC		11		11				2		1	8		11			11	11		
JFTSC	224	206		430			1	6	1	324	98		430		318	79	397		
Grand Total	7186	6218	1	13405		35	162	1950	214	4077	6959	8	13405		3793	6546	10339		

Based on the 2000 US Census data for the 5 County Primary Service Area

*Not all students offered this detail.

ENROLLMENT CHARACTERISTICS																	
Student Home Campus	Credit Hour Distribution							FT/PT Ratio		FTE				* Other Details *			
	Fall 2003	0 to 2	3 to 5	6 to 8	9 to 11	12 to 15	16 +	Total	% PT	% FT	Total	FTE 16	FTE 15	FTE 12	First-time Freshmen	GED	HS
JFC	550	1169	1428	1269	1505	65	5986	73.77%	26.23%	44674.9	2792.2	2978.3	3722.9	899	879	61	
JFCCA	16	76	61	36	81	3	273	69.23%	30.77%	2037.9	127.4	135.9	169.8	27	24	26	
JFCSC	11	65	73	51	70	2	272	73.53%	26.47%	2026.2	126.6	135.1	168.9	69	29	57	
JFCSW	195	910	765	524	713	34	3141	76.22%	23.78%	22168.9	1385.6	1477.9	1847.4	375	268	460	
JFT	966	596	821	185	228	92	2888	88.92%	11.08%	15133.21	945.8	1008.9	1261.1	245	577	958	
JFTLA	5	33	28	44	24	39	173	63.58%	36.42%	1879	117.4	125.3	156.6	39	119		
JFTLL	5	28	3	3	14	38	91	42.86%	57.14%	1194	74.6	79.6	99.5	29	53		
JFTMA	0	2	12	17	11	0	42	73.81%	26.19%	397	24.8	26.5	33.1	35	21		
JFTPV	14	17	19	16	21	11	98	67.35%	32.65%	851	53.2	56.7	70.9	33	56		
JFTRC	0	1	1	3	3	3	11	45.45%	54.55%	144	9.0	9.6	12.0	1	7		
JFTSC	59	178	130	23	24	16	430	90.70%	9.30%	2285.5	142.8	152.4	190.5	15	23	322	
DISTRICT	1821	3075	3341	2171	2694	303	13405	77.64%	22.36%	92791.61	5799.5	6186.1	7732.6	1767	2056	1884	
DISTRICT %	13.6%	22.9%	24.9%	16.2%	20.1%	2.3%	100.0%										
JFC ALL	772	2220	2327	1880	2369	104	9672	8.0%	23.0%								
JFC ALL %	8.0%	23.0%	24.1%	19.4%	24.5%	1.1%	100.0%										
JFT ALL	1049	855	1014	291	325	199	3733										
JFT ALL %	28.1%	22.9%	27.2%	7.8%	8.7%	5.3%	100.0%										

* Student enrollment by home campus for discrete values.

DISTRIBUTION OF COURSE OFFERINGS							Average Class Size	FALL TO FALL RETENTION				
Course Delivering Campus	Morning	Afternoon	Evening	Week-end	TBA	Grand Total		2002 to 2003	Non-Returner		Returner	
JFC	316	411	77	17	75	879	21.4	Count	Percent	Count	Percent	
JFCCA	22	27	15	4	24	88	12.6	JFC	11822	53.1%	10460	46.9%
JFCSC	6	21	2		17	46	20.2	JFCCA	523	55.2%	424	44.8%
JFCSW	103	229	45		85	462	19.2	JFCSC	224	68.7%	108	31.3%
JFT	129	142	18	4	22	311	15.6	JFCSW	5220	48.2%	5599	51.8%
JFTLA	107	49			3	159	6.1	JFT	3695	63.9%	2083	36.1%
JFTLL	22	16			4	42	6.8	JFTLA	320	65.8%	166	34.2%
JFTMA							4.8	JFTLL	83	86.5%	13	13.5%
JFTPV	16	14				30	10.3	JFTMA	NA	NA	NA	NA
JFTRC	10	7			3	20	3.1	JFTPV	171	68.9%	77	31.0%
JFTSC	22	28	2	1	7	59	9.3	JFTRC	14	37.8%	23	62.2%
Grand Total	753	944	159	9	240	2096	17.4	JFTSC	46	40.4%	68	59.6%
								JFC ALL	17789	51.8%	16585	48.2%
								JFT ALL	4329	64.1%	2430	35.9%
								DISTRICT	22118	53.8%	19015	46.2%

* CREDIT HOURS GENERATED BY DELIVERING CAMPUS														FACULTY RATIO				
Class Delivering Campus	* New Formula: Total Enrollment per Course x Credit Hours by Campus	1	2	3	4	5	6	7	8	9	12	14	Totals	Count	Percent	Count	Percent	Total
		JFC	495	272	15216	1989	136	103	20	117	642							
JFCCA	14	3	628	137		39							3314	JFCCA				
JFCSC	15		584	47									2539	JFCSC				
JFCSW	128	125	7664	1164	39	2							35897	JFCSW				
JFT	829	1097	2799	523	61	1067	115	363	11	19	17		27292	JFTSC				
JFTLA	111	223	403	7	2					8			2279	Total				
JFTLL	13	165	308	13		13		1					1713					
JFTMA	28	6	54		8								296					
JFTPV	77	37	219	18		18							1207					
JFTRC	1	7	27	9									159					
JFTSC	10	96	219	43		70							1670					
Grand Total	1721	2031	28121	3950	246	1312	135	481	661	19	17		154377					

Fall 2003 Graduates						* E-LEARNING COURSE ENROLLMENT								
Awarding College	AA	AAS	AS	CERT	DIP LOMA	Grand Total	Class Delivering Campus	ITV	Ind Study	KET	KET Web Enhanced	Web Class LOCAL	Web Class KYVU	Grand Total
JFC	11	55	6			72	JFC	88		82	27	84	476	757
JFT		10		111	26	147	JFCCA	16	3					19
Grand Total	11	65	6	111	26	219	JFCSC	7	3			15	552	577
Fall 2003 GED GRADUATES							JFTSC	17						17
JFC	1	7				8	Total	128	6	82	27	99	1028	1370
JFT		5		47	16	68								
Grand Total	1	12		47	16	76								

* Non-JCTC students may be enrolled. Students may enroll in more than one type of course.